

Biscovey Academy P.E. & Sport Premium Projection 2017-18

Total amount of funding to be received: £19,200

7/12ths will be received on 1st November 2017 = £11,200

5/12ths will be received on 1st May 2018 = £8,000

Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have knowledge of safe, self-rescue in different water based situations.

Year	Total Number of Children in Year 6	Number of children achieving end of year expectations.	Percentage
2016-17	77	69	89%
2017-18	77	Current: 57 Predicted E.O.Y.: 65	Current: 74% Predicted E.O.Y.: 84%

Spending Forecast

The government have released a criteria of five key indicators, in which a school should see improvement through the spending.

Key Indicators	Spending	Amount	Impact	Sustainability
<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school 	Sports Admin (LH)	£600	Sports Admin will lead and support our sports leaders in the delivery of activities at break and lunchtimes.	
	Aspire & MCSN Memberships	£700 (Aspire) £1200 (MCSN)	Staff training on areas to allow children to become more active in school.	

	Cornwall College Sports Students	£0	Working with school staff to support the running of football club, allowing a greater number of children to participate.	
	Sports Admin (LH)	As above	To lead the school in activity each day through Wake & Shake/Cross Country.	
<ul style="list-style-type: none"> the profile of PE and sport is raised across the school as a tool for whole-school improvement 	Fundamental Movement Screening (FMS)	£700	FMS to be utilised in year three. Expected to impact on physical development, but strong links with academic success. Can be spread further in future if successful.	
	Sports Admin (LH)	As above	Sports Admin to support the promotion of P.E. and sport across the school, which has a huge impact on whole school improvement.	
<ul style="list-style-type: none"> increased confidence, knowledge and skills of all staff in teaching PE and sport 	Staff training	£1000	Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.	
	Supply Cover	£2500	Cover for staff attending training, both in support provided within school and opportunities from outside of school.	

	Aspire & MCSN Memberships	As above	Through our memberships, staff are able to attend a range of training opportunities.	
	Provision of P.E. T.A. for P.E. lessons and swimming (LH)	£3600	Support for teachers when delivering P.E.	
<ul style="list-style-type: none"> broader experience of a range of sports and activities offered to all pupils 	Staff Training	As above	Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.	
	Aspire & MCSN Membership	As above	Both groups provide a range of sporting activities, both for individual teams and large scale participation.	
	Equipment	£1800	Ensuring a high quality and large range of equipment is available to ensure a broad range of sports and activities are offered.	
	Sports Admin (LH)	As above	To organise and oversee the extra-curricular provision.	
<ul style="list-style-type: none"> increased participation in competitive sport 	Equipment	As above	New goal posts to allow football teams to participate	

	Transport	£1700	<p>in regular competitive and friendly fixtures. Other equipment updated to ensure high quality provision for all children.</p> <p>Subsidising the cost of transport for a greater range of children to attend off-site opportunities at all levels.</p>	
	Admin Support (LH)	£5400	<p>Provision of a 'Sports Admin' to support the staff leading extra-curricular activities.</p>	
	Aspire & MCSN Membership	As above	<p>Both groups provide a range of sporting activities, both for individual teams and large scale participation.</p>	
•		£19200		