

Biscovey Academy P.E. & Sport Premium Projection 2017-18

Total amount of funding to be received: £19,200

7/12ths will be received on 1st November 2017 = £11,200

5/12ths will be received on 1st May 2018 = £8,000

Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have knowledge of safe, self-rescue in different water based situations.

Year	Total Number of Children in Year 6	Number of children achieving end of year expectations.	Percentage
2016-17	77	69	89%
2017-18	78	65	83%

Spending Breakdown

The government have released a criteria of five key indicators, in which a school should see improvement through the spending.

Key Indicators	Spending	Amount	Impact	Sustainability
<ul style="list-style-type: none">the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school	Sports Admin (LH)	£600	Sports Admin will lead and support our sports leaders in the delivery of activities at break and lunchtimes. 20 sports leaders now trained and delivering activities.	Sports leaders are now trained and able to lead with greater independence.

	Aspire & MCSN Memberships	£700 (Aspire) £1200 (MCSN)	Staff training on areas to allow children to become more active in school. Staff have attended training in different areas, including both curricular and extra-curricular delivery.	Aspire P.E. Group is a very forward thinking and positive group who will continue to work together in future years. MCSN provides opportunities that will continue beyond 2017-18.
	Cornwall College Sports Students	£0	Working with school staff to support the running of football club, allowing a greater number of children to participate. 76 children attended football club across the year.	Partnership to continue in 2018-19.
	Sports Admin (LH)	As above	To lead the school in activity each day through Wake & Shake/Cross Country. Whole school access opportunities for 10 minute Wake & Shake active sessions throughout the week.	Two staff members now leading. Children now trained and are able to lead as well.
<ul style="list-style-type: none"> the profile of PE and sport is raised across the school as a tool for whole-school improvement 	Fundamental Movement Screening (FMS)	£700	FMS to be utilised in year three. Expected to impact on physical development, but strong links with academic success. Can be	Once impact is seen, future use of the system will be considered.

	Sports Admin (LH)	As above	<p>spread further in future if successful. Year 3 fully assessed. Further action and progress still to be implemented.</p> <p>Sports Admin to support the promotion of P.E. and sport across the school, which has a huge impact on whole school improvement. The positive impact is clear to see throughout the school, with sport and P.E. engrained in the daily life of Biscovey. Very positive behaviour and academic outcomes are demonstrated, whilst many cases are seen of children who have increased their confidence and social skills through sport.</p>	P.E. and sport has long been a part of life at Biscovey and will continue in the future as the strong ethos within all aspects of the school promote this.
<ul style="list-style-type: none"> increased confidence, knowledge and skills of all staff in teaching PE and sport 	Staff training	£1000	Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.	Key members of staff now trained and able to deliver to a higher standard in the future.
	Supply Cover	£2500	Cover for staff attending training, both in support provided within school and	Key members of staff now trained and able to deliver

	Aspire & MCSN Memberships	As above	opportunities from outside of school. Through our memberships, staff are able to attend a range of training opportunities.	to a higher standard in the future. Key members of staff now trained and able to deliver to a higher standard in the future.
	Provision of P.E. T.A. for P.E. lessons and swimming (LH)	£3600	Support for teachers when delivering P.E.	
<ul style="list-style-type: none"> broader experience of a range of sports and activities offered to all pupils 	Staff Training	As above	<p>Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.</p> <p>The curriculum has been adapted and updated this year, with new schemes ensuring staff are delivering high quality lessons.</p> <p>The opportunity for extra-curricular activities has been very high, with 11 sports clubs offered each term and 54% of children accessing at least one club.</p> <p>Training included: Cornwall P.E. Conference, Netball Training, Touch Rugby Training, P.E. Network meetings.</p>	<p>Staff training has ensured staff are more confident and competent in future years.</p> <p>New curriculum overview ensures clarity and high quality delivery in future years.</p>

	Aspire & MCSN Membership	As above	Both groups provide a range of sporting activities, both for individual teams and large scale participation.	Membership has allowed children to become inspired for future involvement in sporting activities.
	Equipment	£1800	Ensuring a high quality and large range of equipment is available to ensure a broad range of sports and activities are offered.	Equipment purchased will be used for several years to come.
	Sports Admin (LH)	As above	To organise and oversee the extra-curricular provision.	Children's interest and enthusiasm has been raised, ensuring long term interest in attending clubs in the future.
<ul style="list-style-type: none"> increased participation in competitive sport 	Equipment	As above	<p>New goal posts to allow football teams to participate in regular competitive and friendly fixtures.</p> <p>Other equipment updated to ensure high quality provision for all children.</p> <p>46 children have represented the school in football. We have hosted two county cup tournaments and we have started a girls football team,</p>	<p>Equipment purchased will be used for several years to come.</p> <p>New girls football team have inspired younger children, which should ensure a team continues to represent the school in the future.</p>

	Transport	£1700	<p>who have competed in county competitions. Many other items equipment are also now up to date, allowing for children to use top quality equipment in lessons and clubs.</p> <p>Subsidising the cost of transport for a greater range of children to attend off-site opportunities at all levels. Allowed us to take a team of 43 runners to local cross country events and regularly taking between 30-50 children to football and netball fixtures. Other events include swimming galas, sportshall athletics and the upcoming Cornwall School Games.</p>	<p>Having had the opportunity to experience competition, children are now keen to enjoy further experiences.</p>
	Admin Support (LH)	£5400	<p>Provision of a 'Sports Admin' to support the staff leading extra-curricular activities.</p> <p>A broad range of clubs have been offered each term, with 11 sports clubs offered in each terms, with 54% of children taking the</p>	<p>The opportunity to attend extra-curricular activities is now embedded in school life and will continue in future years.</p>

	Aspire & MCSN Membership	As above	<p>opportunity to attend one or more of these clubs.</p> <p>Both groups provide a range of sporting activities, both for individual teams and large scale participation.</p> <p>Attended: Par Cross Country, Sportshall Athletics, Netball, Touch Rugby. 46% of our Year 6 children and 42% of Year 5 have represented the school in these events.</p>	<p>The interest levels from the children is very high due to the experiences they have had and the celebrations of success we have had in school, ensuring future participation is positive.</p>
•		£19200		