

Biscovey Academy P.E. & Sport Premium Projection 2018-19

Total amount of funding to be received: £19,070

7/12ths will be received on 1st November 2018 = £11,124

5/12ths will be received on 1st May 2019 = £7,946

Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have knowledge of safe, self-rescue in different water based situations.

Year	Total Number of Children in Year 6	Number of children achieving end of year expectations.	Percentage
2016-17	77	69	89%
2017-18	78	65	83%
2018-19	71	End of Year 5 2018: 48 Prediction EOY 6 2019: 62	End of Year 5 2018: 68% Prediction EOY 6 2019: 87%

Spending Overview

Code	Area	Details	Amount
A	Aspire Membership	Contribution to Aspire Sports Network including Youth Sport Trust Membership	£1000
B	Mid Cornwall Membership	Membership of the Mid Cornwall Sports Network.	£1500
C	Staff Training	Both attending courses and buying in support to develop staff.	£2000
D	Resources	Purchasing new equipment and resources to support delivery of P.E. and School Sport	£1200
E	Staffing	Employment of staff member to support the administration of sporting activities and to provide support and advice to staff delivering P.E. lessons and extra-curricular clubs.	£9900
F	Supply cover	To cover staff attending training or sports events.	£1700
G	Transport	Transporting children to off-site sports and activities	£1500
H	Sports Leaders	Budget for sports leaders to spend on providing equipment and activities at breaktimes.	£270
I	Students	St. Austell College Students Supporting extra-curricular clubs	£0
Total			£19070

Spending Breakdown

The government have released a criteria of five key indicators, in which a school should see improvement through the spending.

Key Indicators	Code	Impact	Sustainability
<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school 	E	Sports Admin will lead and support our sports leaders in the delivery of activities at break and lunchtimes.	
	A, B, C	Staff training on areas to allow children to become more active in school.	
	I	Working with school staff to support the running of football club, allowing a greater number of children to participate.	
	E	To lead the school in activity each day through Wake & Shake/Cross Country.	
<ul style="list-style-type: none"> the profile of PE and sport is raised across the school as a tool for whole-school improvement 	E	Sports Admin to support the promotion of P.E. and sport across the school, which has a huge impact on whole school improvement.	

	H	Student Council to provide opportunities and promote active lifestyles, impacting positively on behaviour, attendance and academic outcomes amongst other areas.	
<ul style="list-style-type: none"> increased confidence, knowledge and skills of all staff in teaching PE and sport 	<p>C</p> <p>F</p> <p>A & B</p> <p>E</p>	<p>Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.</p> <p>Cover for staff attending training, both in support provided within school and opportunities from outside of school.</p> <p>Through our memberships, staff are able to attend a range of training opportunities.</p> <p>Support for teachers when delivering P.E., as well as all adults delivering extra-curricular opportunities. Giving advice and training to all.</p>	
<ul style="list-style-type: none"> broader experience of a range of sports and activities offered to all pupils 	C	Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.	

	A & B	Both groups provide a range of sporting activities, both for individual teams and large scale participation.	
	D	Ensuring a high quality and large range of equipment is available to ensure a broad range of sports and activities are offered.	
	E	To organise and oversee the extra-curricular provision.	
	H	Sports Leader Kit and additional equipment for activities pro	
<ul style="list-style-type: none"> increased participation in competitive sport 	D	Equipment updated to ensure high quality provision for all children.	
	G	Subsidising the cost of transport for a greater range of children to attend off-site opportunities at all levels.	
	E	Provision of a 'Sports Admin' to support the staff leading extra-curricular activities.	
	A & B	Both groups provide a range of sporting activities, both for individual teams and large scale participation.	

